

California Nc
Budget vs. Actual
Janu

Revenue

- 002 Group Contributions
- 003 District Contributions
- 004 Assembly Contributions
- 005 Tradition 7, Area Comm.
- 008 Personal/Misc Contributions
- 010 Interest Income

Total Revenue

GROSS PROFIT

Expenditures 020 EXPENSE

021 Delegate Expense

- 050 Officer Expense
- 130 Committee Expenses
- 300 General Expenses
- 310 Assembly Expenses
- 340 Area Committee Expenses
- 360 Administration and Fees
- 370 Other Conference

Total 300 General Expenses

Total 020 EXPENSE

Total Expenditures

NET OPERATING REVENUE

NET REVENUE

orthern Coastal Area
s: 2024 Budget - FY24 P&L
uary - July, 2024

ACTUAL	TOTAL BUDGET
67,256.41	71,000.00
15,702.34	10,500.00
4,309.25	3,250.00
2,643.85	2,333.31
1,993.60	3,908.31
2.21	2.94
\$91,907.66	\$90,994.56
\$91,907.66	\$90,994.56
8,148.41	5,979.56
14,610.73	21,079.88
16,925.18	22,398.06
16,570.59	17,790.00
20,833.45	19,445.00
1,497.16	1,358.31
3,500.00	3,800.00
42,401.20	42,393.31
82,085.52	91,850.81
\$82,085.52	\$91,850.81
\$9,822.14	-\$ 856.25
\$9,822.14	-\$ 856.25