
Revenue

- 002 Group Contributions
- 003 District Contributions
- 004 Assembly Contributions
- 005 Tradition 7, Area Comm.
 - 008 Personal/Misc Contributions
- 010 Interest Income

Total Revenue

GROSS PROFIT

Expenditures

- 020 EXPENSE
 - 021 Delegate Expense
 - 050 Officer Expense
 - 130 Committee Expenses
 - 300 General Expenses
 - 310 Assembly Expenses
 - 340 Area Committee Expenses
 - 360 Administration and Fees
 - 370 Other Conference

Total 300 General Expenses

Total 020 EXPENSE

Total Expenditures

NET OPERATING REVENUE

NET REVENUE

California Northern Coastal Area

Budget vs. Actuals: 2024 Budget - FY24 P&L
January - October, 2024

TOTAL	
ACTUAL	BUDGET
92,646.40	97,000.00
22,492.34	15,000.00
5,975.85	4,750.00
3,578.85	3,333.30
4,213.36	5,583.30
2.95	4.20
\$128,909.75	\$125,670.80
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9,366.10	9,214.30
21,488.54	29,664.90
25,809.53	37,230.80
26,267.78	26,335.00
28,336.26	27,185.00
1,907.55	1,608.30
4,300.00	3,950.00
60,811.59	59,078.30
117,475.76	135,188.30
\$117,475.76	\$135,188.30
\$11,433.99	-\$ 9,517.50
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